

Heart Lung Stream Interventional Cardiology Service

Staffing model changes 21 December 2021

Nicole de Tullio Heart Lung Stream Manager

UNDER THE STEWARDSHIP OF MARY AIKENHEAD MINISTRIES



We acknowledge the Gadigal people of the Eora nation, the traditional custodians of the lands on which we are meeting today. We acknowledge that they have occupied and cared for these lands over countless generations, and we celebrate their continuing contribution to the life of these regions.

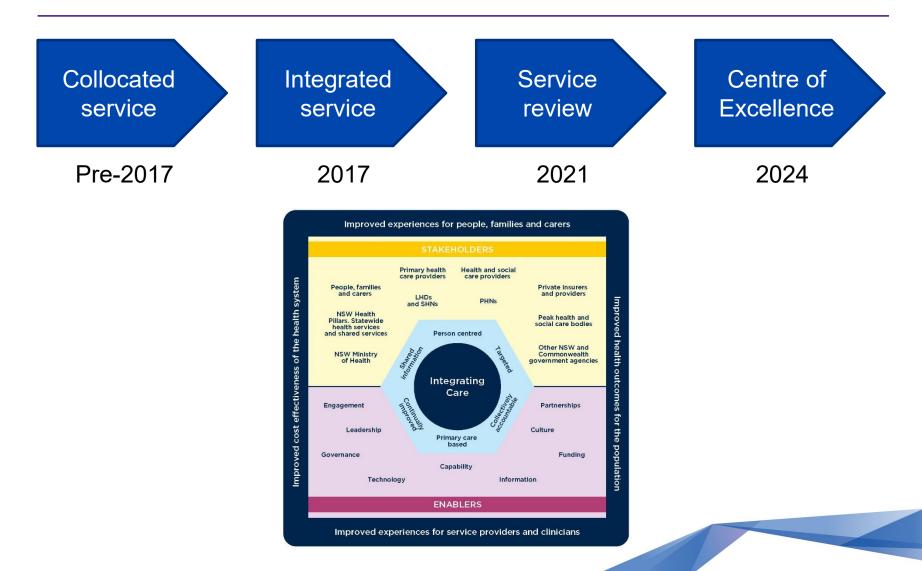




- The Interventional Service has been operating as a Collaborative Service since 2017
- The Interventional Service is experiencing unprecedented pressures and demands activity across both hospitals is increasing with new and innovative technologies emerging
- We need staffing to resource operational demands and to ensure a safe, efficient and patient centred approach to care
- A new management model is being proposed to increase staff and patient satisfaction, increase efficiency across the service and strategically plan the move towards establishing the Heart Lung Centre of Excellence



Background



What is changing and why?



Staffing

Increase in resources

Improved leadership structure



Technology

Installation of new haemodynamics system

Better tracking of resources used in every procedure



Process

Procedural bookings waitlist

Documentation improvements



Cultural

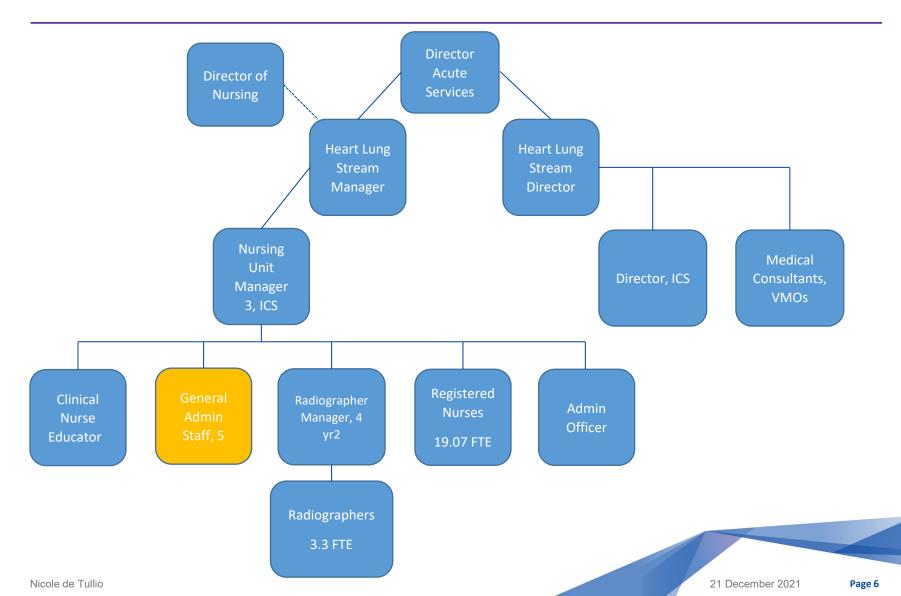
Supportive work environment

Focus upon quality improvement





Current Organisation Chart





Nursing Staff

Employed	Current	Proposed	Variance		
NUM 1	-	1.0FTE	1.0FTE		
NUM 3	1.0FTE	-	0.0FTE		
NM 3	-	1.0FTE	1.0FTE		
CNE	1.0FTE	1.0FTE	0.0FTE		
RNs	19.07FTE	*23.87FTE	* 4.8FTE		
Total	21.07FTE	26.87FTE	5.8FTE additional		

*Nursing staff are to assist with stock checking and restocking duties so that they are familiar with the location, type, amount and expiry of stock

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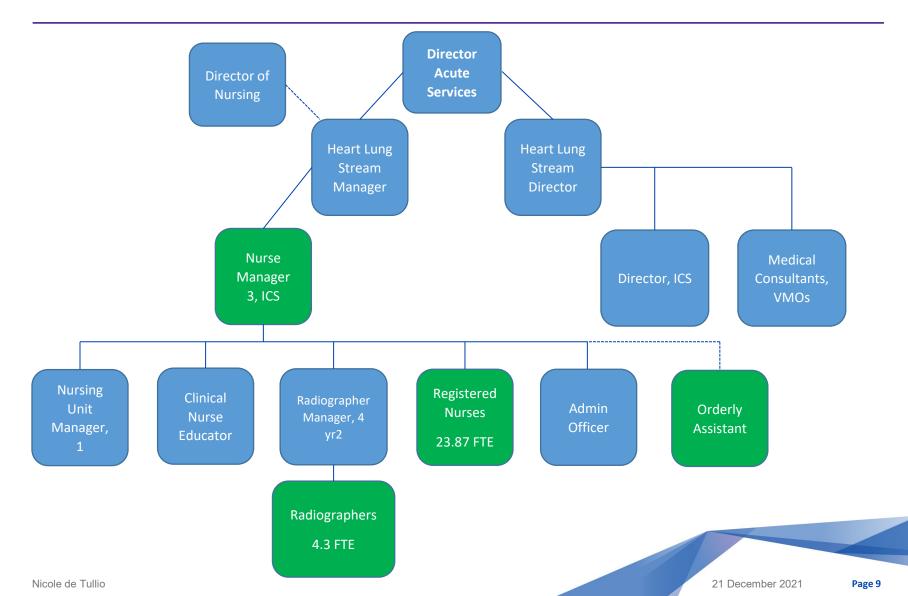
Allied Health and Medical

Employed	Current	Proposed	Variance	
Admin Officer	1.0FTE	1.0FTE	0.0FTE	
Rad Manager 4, Yr2	1.0FTE	1.0FTE	0.0FTE	
Radiographers	3.3FTE	*4.3FTE	1.0FTE	
GAS 5	1.0FTE	0.0FTE	1.0FTE	
Orderly	0.0FTE	1.0FTE	1.0FTE	
Total	6.3FTE	7.3FTE	Additional 1.0FTE	

*Radiographers are to assist with stock checking and restocking duties so that they are familiar with the location, type, amount and expiry of stock



Proposed Organisation Chart





Plan – how will we achieve this?

- Finalise Position Descriptions
- Recruitment drive
- Interview process
- Orientation and on-boarding



Timeline

Task	21 Dec	3 Jan	22 Feb
Industrial consultation	\checkmark		
Team Meeting	\checkmark		
Inform external key stakeholders (SVPH)	\checkmark		
Recruitment drive		\checkmark	
Roster Rework			\checkmark
Orientation and on-boarding			\checkmark



Will there be a reduction in FTE?

The FTE will be increased by 1.0FTE Nurse Manager, 4.8 Nurses, 1.0 Wards Person and 1.0FTE Radiographer.

The reduction of FTE includes 1.0FTE General Administration Staff.

Who is my Manager?

The Nurse Manager 3 will be the Direct Manager for all nursing staff. The Nurse Manager 3 will work with the Radiographer Manager to ensure a safe and efficient service.

The Nursing Unit Manager 1 will work closely with the Floor Coordinators and Radiographer Manager to ensure the day-to-day management of the labs, which will include the management of stock. They will co-ordinate the running of the labs and delegate nursing and wards people accordingly to ensure an efficient service.



Will my daily work duties change?

There will be a change to your daily work duties, which will include the restocking of equipment in the storage areas to ensure staff are familiar with stock availability, stock placement and stock expiry dates. This will be performed in conjunction with the NUM1. Stock replacement will include the responsibility of ensuring a safe workplace (ie. Stock deliveries are replaced in a timely manner without obstruction to corridors/clinical areas)

Will office arrangements change?

We are working on a plan which will be finalised following the consultation period.

What does success look like?



Improve patient care and the patient experience



Vision

Articulate a clear vision and strategy for the Interventional Cardiology Service



Staff

Enhance staff experience



Collaboration

Ongoing development of a robust model of care which delivers an integrated, collaborative care service to **all** patients

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Questions





Support

We understand that this will be a period of change, and we appreciate your support as we redesign the ICS operational direction to support our long term strategy.

If you have any concerns or queries, please direct them to:

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